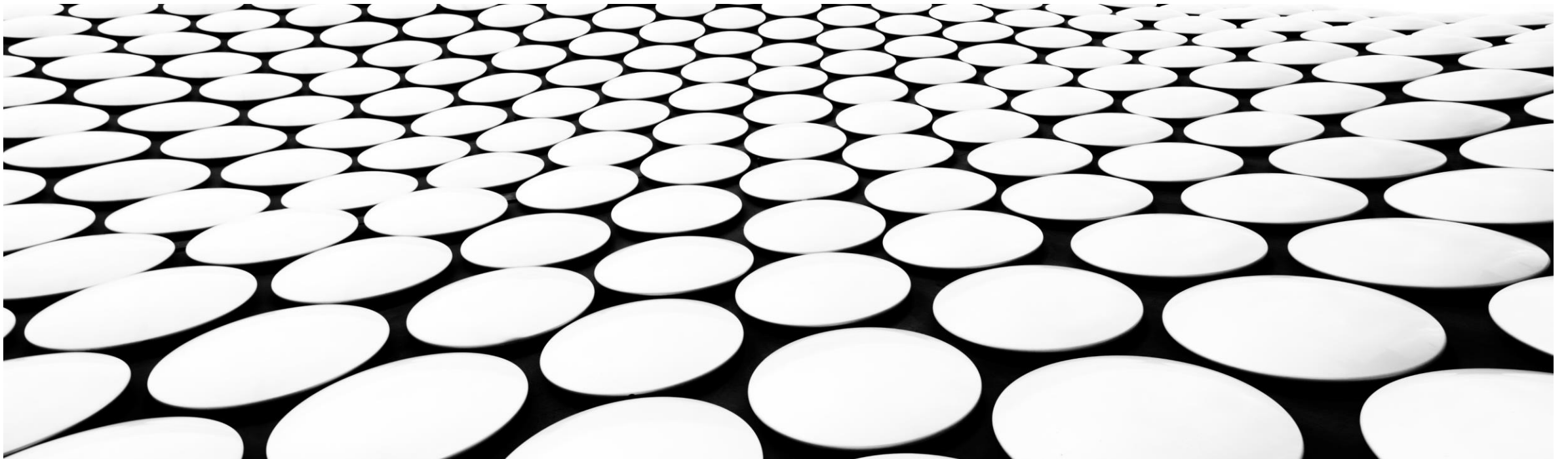


COVID FUNDING

PRESENTED TO THE WARREN WOODS BOARD OF EDUCATION ON MAY 10, 2021



CRF DISTRICT COVID COSTS 103(2) – \$12.32 PER PUPIL \$39,968

Summer 2020 Edgenuity Tuition Costs			9,325.00
PPE (Wipes, Sanitizer, Masks, Desk Shields, Signage, Gloves, Etc...)			22,768.00
MERV 13 Filters			7,875.00
Total Budgeted Costs			39,968.00



MICHIGAN ASSOCIATION OF INTERMEDIATE SCHOOL ADMINISTRATORS (MAISA) COVID CONNECTIVITY & DEVICE REBATE

\$59,516

Student Laptops			33,718.75
Student Laptop Internet Filtering			8,312.50
Student Hotspot Internet Access			10,104.74
Internet Security Awareness Training for Staff			7,379.90
Total Budgeted Costs			59,515.89



MACOMB COUNTY CRF TECHNOLOGY FUNDING

\$172,345

Student Laptops				172,345.00
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ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUNDS RECEIVED UNDER THE CARES ACT

\$271,288

Description	Salary	Benefits	Totals
Summer 2020 Cosmetology Program	9,084.50	4,241.30	13,325.80
Summer 2020 Online Mentor Payments	1,500.00	700.58	2,200.58
Additional custodial staffing	17,326.47	8,545.40	25,871.87
Total Salaries	27,910.97	13,487.28	41,398.25
Student Laptops			221,560.50
Screencast Subscription			2,000.00
Edpuzzle Subscription			1,320.00
Indirect Cost/Grant Administration			5,009.25
Total Budgeted Costs			271,288.00



GOVERNOR'S EMERGENCY EDUCATION RELIEF (GEER) GRANT

\$239,235

Description	Salary	Benefits	Totals
WWMS Teacher Payments for no prep period	72,827.00	36,396.00	109,223.00
EHS Teacher Payments for 1st Semester Prep shortage	4,444.00	2,197.00	6,641.00
Stipend Payment to teachers for Solution Tree PD	4,250.00	2,141.00	6,391.00
Payments to Bus Drivers to provide touch point cleaning	20,000.00	10,075.00	30,075.00
Additional Technology Support	22,168.00	23,365.00	45,533.00
Summer 2021 Online Student Mentor Stipends	10,000.00	5,075.00	15,075.00
Summer 2021 Elementary Media teacher payments	1,060.00	493.00	1,553.00
Total Salaries	134,749.00	79,742.00	214,491.00
Student Hotspot Internet Service			15,000.00
Solution Tree PD Registration			4,913.00
Grant Administration/Indirect Cost			4,921.00
Total Budgeted Costs			239,325.00



CORONAVIRUS RELIEF FUND (CRF) 11P - \$1,135,299

Description	Salary	Benefits	Totals
Payments to Elem teachers for teaching on prep period	12,916.00	6,377.00	19,293.00
Additional K Aide Classroom Support for 4th Qtr	1,785.00	911.00	2,696.00
Dedicated Building/Covid Substitute Teachers	169,553.00	94,137.00	263,690.00
Payments to Elem teachers to provide virtual specials	12,000.00	6,040.00	18,040.00
Payments to Elem teachers to support quarantined students	2,500.00	1,252.00	3,752.00
Payments to WWT teachers for teaching on prep period	24,222.00	12,121.00	36,343.00
Covid-19 Rapid Testing Staff Payments	3,715.00	1,879.00	5,594.00
Summer 2020 Learning Village Staff	24,669.00	12,217.00	36,886.00
Bus Driver Training on cleaning procedures	364.00	171.00	535.00
Summer 2021 Math Mindset Staff	12,840.00	6,718.00	19,558.00
Summer 2021 Kinder Connect & First Fundamentals Staff	12,720.00	6,655.00	19,375.00
Summer 2021 Stem Literacy Camp	12,720.00	6,655.00	19,375.00
Summer 2021 Academic Literacy Success 6-8	4,160.00	2,177.00	6,337.00
Total Salaries	294,164.00	157,310.00	451,474.00



CORONAVIRUS RELIEF FUND (CRF) 11P - \$1,135,299 CONTINUED

Digital Phonics Units of Study			12,988.00
Virtual Student Take Home Supplies			15,254.00
Kids Read Now			39,311.00
Specials Teacher Supplies to be mobile			7,392.00
Musicfirst Software to support virtual students			3,792.00
Student Laptops			97,603.00
Tables for WWMS Lunchroom			11,975.00
Language for Learning Software purchase			1,383.00
High School Teacher Sit/Stand Desks to provide livestream instruction			39,492.00
Covid-19 Rapid Testing Supplies			1,000.00
Airpods/Wireless Mice/Webcams to provide livestream instruction			20,002.00
Learning Village Supplies			21,856.00
PPE (Wipes, Sanitizer, Masks, Desk Shields, MERV 13 Filters, Signs, Gloves, Washing Stations Etc...)			381,730.00
Zoom Licenses			1,276.00
Contracted Student Laptop Configuration			5,569.00
Student Laptop Repairs			5,000.00
OWL to stream Board Meetings			1,292.00
Student Laptop Internet Filtering			7,750.00
Math Mindset Supplies			3,600.00
Kinder Connect & First Fundamentals Supplies			1,560.00
Lucy Caulkins Units of Study Summer 2021			4,000.00
Total Budgeted Costs			1,135,299.00



ESSER II FEDERAL DISCRETIONARY 23B(2B); CREDIT RECOVERY APPLICATION SUBMITTED WITH APRIL COVID-19 LEARNING PLAN
\$550 PER STUDENT FOR HIGH SCHOOL CREDIT RECOVERY
(FINAL FUNDING WILL BE BASED ON ENROLLED STUDENTS)

Description	Salary	Benefits	Totals
Summer 2021 Credit Recovery Teachers	31,920.00	16,701.00	48,621.00
Summer 2021 Credit Recovery Coordinator	9,120.00	4,772.00	13,892.00
Summer 2021 Credit Recovery APA	2,280.00	1,192.00	3,472.00
Total Salaries	43,320.00	22,665.00	65,985.00
Summer 2021 Credit Recovery Supplies			1,500.00
Total Budgeted Costs			67,485.00

Staff funded under 23b(2b) may qualify for Section 23c(4a) and 23c(4b) funding

- 23c(4a) – ESSER II; \$1,000 Teacher Pay Bonus
- 23c(4b) – ESSER II; \$250 Support Staff Pay Bonus



ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER II) FUNDS RECEIVED UNDER THE CRRSA ACT - \$1,275,689 \$556,201 APPROVED – (GOVERNOR VETOED - \$719,488)

Description	Salary	Benefits	Totals
Extended School Services per Special Ed IEP's Summer 2021	7,200.00	3,625.00	10,825.00
Summer 2021 Special Education Summer School Teachers	21,600.00	11,302.00	32,902.00
Summer 2021 Special Education Summer School Paraprofessionals	4,200.00	2,197.00	6,397.00
Summer 2021 ELL Summer School Teachers	8,720.00	4,562.00	13,282.00
Summer 2021 Summer School Social Worker	4,560.00	2,386.00	6,946.00
Instructional Technology Coach to work with teachers 21/22	67,000.00	55,950.00	122,950.00
Additional Technology Support	36,500.00	34,734.00	71,234.00
Total Salaries	149,780.00	114,756.00	264,536.00
Student Hotspot Internet Access 21/22			30,000.00
Internet Security Awareness Training for Staff 21/22			7,545.00
Tuition for Summer 2021 Online Learning Loss Classes			13,750.00
Kids Read Now Books to be mailed home to students to build at home libraries 21/22			200,000.00
Lucy Caulkins Digital Footprints Access for 21/22			5,000.00
Lucy Caulkins Units of Study Reading, Writing & Phonics online access for 21/22			14,000.00
Summer 2021 Summer School Supplies / PPE			8,845.00
Indirect Cost/Grant Administration			12,525.00
Total Budgeted Costs			556,201.00



ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER II) FUNDS RECEIVED UNDER THE CRRSA ACT - \$1,275,689 \$556,201 APPROVED – (GOVERNOR VETOED - \$719,488)

- **Partial List of unbudgeted needs to date:**
 - Elementary reduced class sizes for 2021/2022
 - Summer 2022 Programming/Supports
 - Building Substitutes beyond 1st semester 2021/2022
 - Kids Read Now program beyond 2021/2022
 - Continued Lucy Caulkins digital access beyond 2021/2022
 - Instructional Technology Coach beyond 2021/2022
 - Classroom door and window replacements to allow ventilation
 - Continued purchase of MERV 13 air filters for HVAC units
 - School Bus contact tracing / rider software & equipment



ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III) *ESTIMATED* FUNDS TO BE RECEIVED UNDER THE AMERICAN RESCUE PLAN - \$2,865,017

- Subject to negotiations between the Michigan executive and legislative branches prior to distribution to local school districts.
 - At least 20% must be used to address learning loss through the implementation of evidence-based interventions that respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student groups.
 - Any school accepting funds must, within 30 days of receiving the funds, make publicly available on its website a plan for the safe return to in-person instruction and continuity of services.

